

**THE NAVAJO NATION
PROJECT BUDGET SUMMARY
Fiscal Year 2018**

PART I. Business Unit No.: NEW Project Title: (CHAPTER & NAME OF PROJECT) EX: CRYSTAL POWER LINE PROJECT
 Division/Branch: DCD Chapter: CRYSTAL Agency: FORT DEFIANCE AGENCY
 Prepared By: (NAME OF CHAPTER OFFICIAL OR MANAGER) Phone No.: (928) XXX-XXXX

PART II. Check one: Original Revision Reallocation Modification

Project Funds/Source(s)	Appropriation End Date	Amount	% of Total
SIHASIN FUNDS	FY2020	\$2,000,000.00	100.00%
OR			
SIHASIN FUNDS	FY2020	\$1,000,000.00	50%
MATCHING FUNDS (NAME FUNDS)	FY2020	\$1,000,000.00	50%
TOTAL:		\$2,000,000.00	100%

PART III. Budget at LOD 4	Amount
9000	\$2,000,000.00
TOTAL	\$2,000,000.00

PART IV. Project Information
Project Type: <u>INFRASTRUCTURE</u>
Planned Start Date: <u>2018</u>
Planned End Date: <u>2020</u>
Project Manager: <u>DCD/CPMD</u>
FOR OMB USE ONLY
Resolution No.: _____
FMIS Set Up Date: _____
Company No.: _____
OMB Analyst: _____

PART V. ACKNOWLEDGEMENT:
 I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED ON THIS FORM IS COMPLETE AND ACCURATE.

PRINT (CHAPTER OFFICIAL) xx / xx / 2018 DCD/CPMD xx / xx / 2018
 SUBMITTED BY: Sign Name Here Signature / Date VERIFIED BY: Dept. Director Signature / Date

THE NAVAJO NATION
PROJECT BUDGET AND JUSTIFICATION
Fiscal Year 2018

PART I. Business Unit No.: NEW
Project Title: (CHAPTER & PROJECT NAME) EX: CRYSTAL POWERLINE PROJECT

PART II.				
(A)	(B)	(C)	(D)	(E)
Fund Source Code	Object Code (LOD 4)	Object Code (LOD 6)	Object Code Description (LOD 7) & Justification	Budget TOTAL
5	9000	9020	CONSTRUCT POWER LINE OR	\$2,000,000.00
5	9000	9020	WATERLINE OR	\$2,000,000.00
5	9000	9140	PURCHASE EQUIPMENT (TYPE OF EQUIPMENT) OR	\$2,000,000.00
5	9000	9050	CONSTRUCT CHAPTER BULDING	\$2,000,000.00
PAGE TOTAL:				\$2,000,000.00